



WILDLIFE CONSERVATION INTERNATIONAL
ANNUAL REPORT
2019 - 2020



Wildlife Conservation International is the umbrella organisation of
The Orangutan Project, International Elephant Project and the International Tiger Project



A MESSAGE FROM THE PRESIDENT

2020 is the year we received our wake up call. It is the year our planet, this complex ecosystem that sustains us all, sent a clear message that we cannot continue in this way. We cannot devour natural resources at breakneck speed and we cannot prod deeper and ever more mercilessly into remaining wild places. Nor can we round up species that should never come into contact with humans, transporting them in cramped, unhygienic and as we now know, deadly conditions. COVID-19 was not the first disease to emerge from the wildlife trade, it was also the incubator of SARS, MERS and Ebola. If this year has no other silver lining, it has at least shone light on this critical issue.

And realistically, despite photos of wildlife returning to cities and clearer skies, the 2020 pandemic has been no friend to nature. When Indonesia went into lockdown, the illegal networks came out in force – our Wildlife Protection Units witnessed sharp rises in logging, poaching and illegal encroachment. We were able to send emergency funding – and in response these brave men and women patrolled high value conservation habitat day and night – yet another testament to their determination and the results we can achieve when we work together.

As you'll see over the following pages, even in the midst of a global pandemic, our unique collaborative approach is creating profound change in Indonesia. This year, with the agreement of Indonesian authorities, we and our partners launched the Sumatran Rescue Alliance – an alliance that will accelerate the confiscations and return of orangutans smuggled out of Indonesia. We've stood strong against illegal networks, and worked closely with indigenous and rural people to provide lasting alternatives to poaching, logging and working in mono-plantations. We've provided desperately needed aid to hundreds of displaced, orphaned and stolen orangutans, and have stepped excitingly closer to legally securing a further three intact, viable ecosystems – amongst the very last refuges for Critically Endangered key species including tigers, elephants and orangutans.

All of this work – from the heartbreaking rescues we now see so regularly, through to fire prevention and the replanting of lost habitat, has been achieved through the steadfast support of our donors and I'm so grateful for all you've enabled us to achieve.

If we can accelerate our efforts now, we do still have a final chance to secure the future for Critically Endangered orangutans, tigers and elephants. As you'll witness in the following pages, our holistic approach is working and we can do this – but we urgently need your help.

Yours,



Leif Cocks

The Orangutan Project, International Elephant Project & International Tiger Project



VISION

ALL ORANGUTANS WILL LIVE IN THEIR NATURAL HABITAT IN SECURE AND VIABLE POPULATIONS.

MISSION

TO ENSURE THE SURVIVAL OF ALL ORANGUTAN SPECIES IN THEIR NATURAL HABITAT AND PROMOTE THE WELFARE OF ALL ORANGUTANS.

SUMMARY OF ACHIEVEMENTS

2019 - 2020

LEGALLY PROTECT FOREST

3.2M
ACRES

OF THREATENED RAINFOREST
HAS SCIENTIFIC & COMMUNITY INPUT ON LAND USE PLANNING

06

COMMUNITY
LEGAL SUPPORT CASES
AGAINST DEFORESTATION

POST-RELEASE MONITORING

357
ORANGUTANS

RELEASED ARE BEING MONITORED

SECURE HABITAT

94
THOUSAND
ACRES

OF RAINFOREST
LEASED

1,195,992
ACRES

OF RAINFOREST
NOW PROTECTED

4500

ORANGUTANS
NOW PROTECTED

117

WILDLIFE
PROTECTION
RANGERS
EMPLOYED

RESCUE, REHABILITATE & RELEASE

49

ORANGUTANS
RESCUED

213

ORANGUTANS
CARED FOR

51

ORANGUTANS
SUCCESSFULLY
RELEASED OR
RELOCATED

EDUCATE & EMPOWER

18

ORANGUTAN
CARING
SCHOLARSHIPS

100+

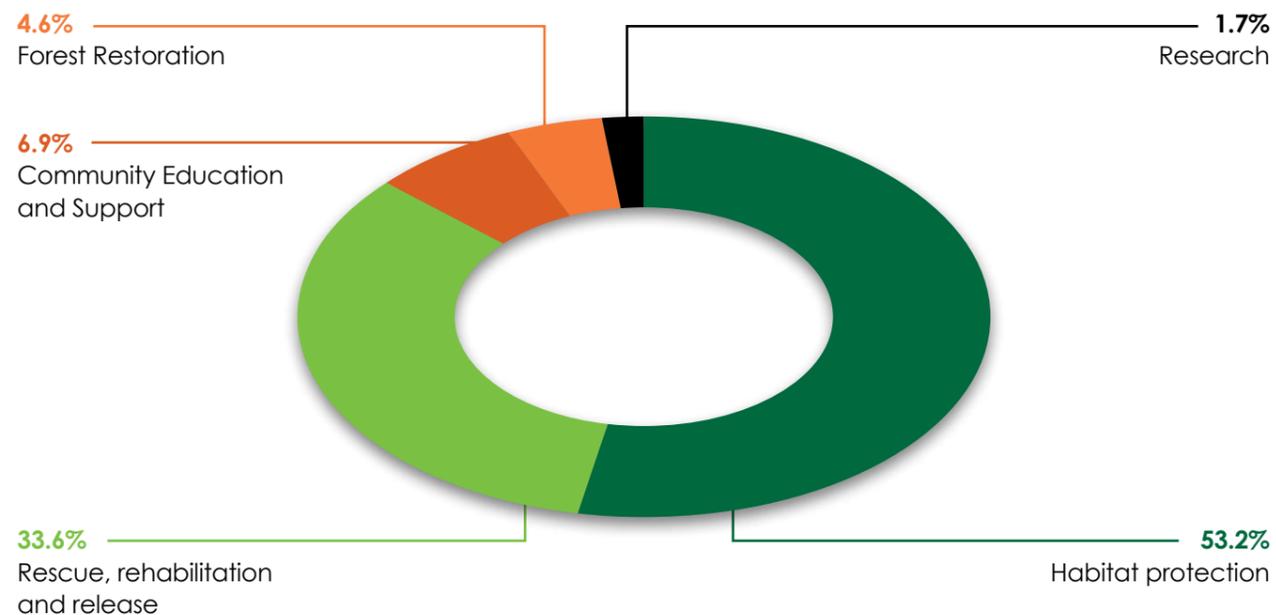
SCHOOLS &
COMMUNITIES
GIVEN EDUCATION
CLASSES, THOUSANDS OF
PEOPLE BEING REACHED

20+

COMMUNITY
DEVELOPMENT
PROJECTS
IMPROVING
SUSTAINABILITY AND
YIELDS IN AGRICULTURE

FUNDS TO CONSERVATION PROJECTS

PROJECTS YOUR DONATIONS SUPPORT



FUNDING PROVIDED TO CONSERVATION PROJECTS IN 2019-2020

PROJECTS AND ORGANISATIONS WE FUND	FUNDING (AUD)
Borneo Orangutan Survival Foundation	\$59,500
Friends of the Orangutan	\$15,000
International Animal Rescue – Indonesia	\$140,000
Hutan- Kinabatangan Orangutan Conservation Programme	\$40,000
Orangutan Conservancy	\$10,000
Orangutan Foundation UK	\$90,000
Sumatran Orangutan Conservation Programme	\$85,600
Pro Natura	\$15,000
Scorpion Wildlife Trade Monitoring Group	\$10,000
Sumatran Ranger Project	\$10,000
Wildlife Ambulance and Veterinary Care	\$147,803
Communities for Sumatran Forests	\$60,000
Elephant Conservation Centre	\$28,465
PT REKI	\$10,000
Project Monitoring Support and Evaluation	\$135,385
Total	\$856,753



ORGANISATIONS WE PARTNER WITH	FUNDING
Borneo Nature Foundation	\$409,000
Centre for Orangutan Protection	\$501,471
Forest Nature and Environment Aceh	\$189,317
Forum Konservasi Leuser	\$151,482
Frankfurt Zoological Society	\$692,927
Orangutan Information Centre	\$79,000
Orangutan Republik Foundation	\$85,922
PT Alam Bukit Tigapuluh	\$18,761.04
Sumatran Rescue Alliance	\$69,777
Orang Utan Republik Foundation	\$113,747
Total	\$2,225,482

\$3,082,235

CONTRIBUTED TO OUR

CONSERVATION PROJECTS



IN 2019-2020

FINANCIAL OVERVIEW FOR THE YEAR ENDED 30 JUNE 2020

WHERE YOUR MONEY GOES

9.4% Administration

60% Funds to Conservation



30.6% Investment to generate future income

INCOME AND EXPENDITURE STATEMENT

INCOME	AMOUNT (AUD\$)
Donations/Fundraising Income	\$5,865,656.11
Grants Income	\$20,000.00
Other Income	\$645,877.71
TOTAL INCOME	\$6,531,533.82
EXPENDITURE	AMOUNT (AUD\$)
Administration	\$10,129.21
Accountant/Audit Fees	\$4,200.00
Bank Fees and Charges	\$1,276.05
Insurance	\$14,510.90
Investment to generate future income	\$1,338,355.29
Other employment expenses	\$336.32
Printing, Stationery and Office Equipment	\$1,610.01
Provision for Annual Leave	\$9,928.43
Provision for Long Service Leave	\$11,863.00
Salaries – Ordinary	\$323,865.10
Other	\$92.30
Subscriptions	\$3,238.96
Superannuation	\$29,121.12
Travel/Meeting Costs	\$441.09
FUNDS SPENT ON CONSERVATION PROJECTS	\$2,627,795.86
TOTAL EXPENDITURE	\$4,376,763.64
OTHER CONSERVATION FUNDS AND SERVICES	\$454,439.14*
* Funds sent directly from non-Australian chapters and monitoring and evaluation costs	
PROFIT FROM ORDINARY ACTIVITIES BEFORE INCOME TAX	\$1,319,379.00
Profit from Ordinary Activities before Income Tax	\$2,154,770.18
INCOME TAX REVENUE RELATION TO ORDINARY ACTIVITIES	\$1,911,146.12
NET PROFIT ATTRIBUTABLE TO THE ORGANISATION	\$1,911,146.12
Total changes in equity of the organisation	\$1,911,146.12
Opening retained profits	\$4,131,270.42
NET PROFIT ATTRIBUTABLE TO THE ORGANISATION	\$1,911,146.12

ASSETS AND LIABILITIES

CURRENT ASSETS	AMOUNT (AUD\$)
WCIL Working 707766	\$927,951.06
WCIL Conservation 707774	\$14,007.90
WCIL Debit Card 7753	\$22,201.51
WCIL High Value Donor 747354	\$965,761.08
AOP Old Acc 173837	\$2,242.67
WCI TermDeposit 712653	\$20,530.00
TOP Paypal Aud	\$11,307.22
WCIL Paypal AUD	\$95,127.22
TOP NAB AUD 1320	\$60.65
WCI NAB AUD 152269	\$1,183,701.60
IEP Paypal OLD	\$2,313.16
ITP Paypal OLD	\$396.41
IEP Paypal New	\$10,246.11
ITP Paypal New	\$5,594.99
Paypal Giving Fund	\$10,915.59
Ord Minnett – Acc 1410865	\$1,073.18
MCP Master Income Units	\$90,250.00
MQGPD Maquarie Group	\$102,588.00
PCI – Perpetual Credit Income Trust	\$76,800.00
PGGZZ Partners Group Global	\$77,000.00
CBAPI COMM BANK	\$96,350.00
Suncorp SUNZZ SUNPH	\$96,000.00
KKC – KKR Credit Inc Fund	\$72,600.00
CBAPE COMM BANK	\$103,200.00
WBCPG WESTPAC	\$104,857.50
MQGPB MAQUARIE	\$103,261.00
NABPD NAB	\$105,769.75
ANZPG ANZ	\$62,250.00
ANZPD ANZ	\$101,740.00
WBCPF WESTPAC	\$100,760.00
MBLPC Macquarie	\$156,480.00
TOP Paypal USD	\$5,552.29
TOP Paypal GBP	\$7,213.01
TOP Paypal EURO	\$13,392.51
TOP Paypal CAD	\$2,835.62
WCI Paypal CAD	\$33,428.36

CURRENT ASSETS CONTINUED	AMOUNT (AUD\$)
WCI Paypal EURO	\$133,302.32
WCI Paypal GBP	\$68,189.01
WCI Paypal NZD	\$14,221.81
WCI Paypal USD	\$44,373.25
WCI IEP Paypal USD	\$2,476.54
WCI ITP Paypal USD	\$1,337.53
NAB USD	\$979,374.68
NAB CAD	\$32,022.48
NAB EURO	\$53,715.77
NAB GBP	\$8,910.28
NAB NZD	\$21,693.35
Credit Card – Leif	\$132.92
AMEX	\$12,917.52
Undeposited Funds	\$1,213.00
Clearing Account	-\$0.20
GST Receivable	\$2,651.58
TOTAL CURRENT ASSETS	\$6,162,290.23
TOTAL ASSETS	\$6,162,290.23

ASSETS AND LIABILITIES CONTINUED

LIABILITIES	AMOUNT (AUD\$)
GST Payable	\$103.42
Trade Creditors	\$11,099.08
Credit card – Rebecca	\$120.00
PAYROLL LIABILITIES	
PAYG Withholding Payable	\$12,830.10
Superannuation Payable	\$4,774.48
Provision for Annual Leave Entitlements	\$50,947.61
Provision Long Service Leave Entitlements	\$39,999.00
Total 2020/2021 Project Liabilities	\$5,165,865.00
Total Current Liabilities	\$119,873.69
Total Liabilities	\$5,285,738.69
Net Assets	\$876,551.54
MEMBERS FUNDS	AMOUNT (AUD\$)
GENERAL RESERVE	\$4,131,270.42
ACCUMULATED SURPLUS (DEFICIT)	\$1,911,146.12
TOTAL MEMBERS FUNDS	\$6,042,416.54



INTERNATIONAL AND CHAPTERS PARTNERS

- TOP Australia
- TOP New Zealand
- TOP United States
- TOP Canada
- TOP Europe
- TOP United Kingdom
- International Tiger Project
- International Elephant Project

FUNDS RAISED

TOP Australia / International



\$6,167,548

TOP United Kingdom /
Borneo Nature Foundation



\$74,899

TOP United States /
Orang Utan Republic
Foundation



\$654,407

TOP New Zealand



\$55,500

TOP United States /
WCI United States



\$32,267

TOP Canada



\$12,000

**TOGETHER
WE CAN MAKE
A DIFFERENCE**



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